COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF REVENUE PENNSYLVANIA LOTTERY BUREAU COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

VEARTODATE O'Sules Incor(Dec)	INCOME:	MAY 31, 2023 CURRENT MONTH	MAY 31, 2023 CURRENT FISCAL	%	MAY 31, 2022 PRIOR FISCAL	%	
SCRATCH-OFFS	CAME SALES:		YEAR TO DATE	Of Sales	YEAR TO DATE	Of Sales	Inc or (Dec)
PAST PLAY 1,083,5845 1,181,422,437 1,083,5845 1,181,422 1,181,422 1,181,427		290 923 987	3 095 317 231	67.07%	3 247 850 440	70 19%	
DRAW 92,623,942 1,944,78,544 29.07% 1,190,729,140 25.75% 1.11% PICK 2 58,868 5.519,324 6.12% 5.277,870 0.12% PICK 2 58,868 5.519,324 6.12% 5.277,870 0.12% PICK 2 58,868 5.519,324 6.12% 5.277,870 0.12% PICK 4 17,74,855 5.519,324 6.12% 5.277,870 0.12% PICK 5 4,773,862 49,863,183 1.69% 33,867,166 1.16% PICK 5 4,773,862 49,863,183 1.69% 33,867,166 1.16% PICK 5 4,773,862 49,863,183 1.69% 33,867,166 0.22% O.22% O.23%		• •					
MONTOR GAMES 4,193,442 4,686,807 1.91% 5,134,465 1.11% 6,737,120 0.12% PICK 2 58,686 6,619,242 0.12% 5,737,120 0.12% PICK 3 2,183,529 2279,68,1822 5.16% 200,068,190 8.42% PICK 3 12,183,529 2296,482,066 4.45% 200,068,190 8.42% PICK 3 1,774,685 2.20% 1.00,068,190 8.42% PICK 3 1,774,685 2.20% 1.00,068,190 8.42% PICK 3 1,934,464 1.00,0397 41,023,03 0.89% 142,507,932 0.52% PICK 3 1,934,464 1.00,0397 41,023,03 0.89% 142,507,932 0.52% PICK 3 1,934,464 1.00,0397 41,023,03 0.89% 142,507,932 0.52% PICK 3 1,934,464 1.00,0397 1.00,000 0.89% 142,507,932 0.52% PICK 3 1,934,464 1.00,0397 1.00,000 0.89% 15,000,000 0.20% 16,000,000 0.20% PICK 10,000,000 0.22% 10,000,000 0.22% 10,000,000 0.22% 10,000,000 0.22% PICK 10,000,000 0.22% 10,000,000 0.		• •					
PICK 2 \$28,888							
PICK 3		• •					
PICK 4							
PICK 5							
CASH S 9,334,062 9,566-302 2,07% 10,3327,026 2,22% MATCH 6 8,229,124 116,845,27 2,85% 105,804.14 0.66% 10,804.14	PICK 5	• •					
MATCH'S 1,85,247,124 116,545,272 2,53% 105,346,740 2,23% 17EASURE HUNT PLAYMOUBLEPLAY 1,365,643 2,26%,564 6,55%,56%,564 6,55%,56%,56%,56% 1,56%,56	WILD BALL	4,040,387	41,102,303	0.89%	42,507,992	0.92%	
TREASURE HUNT 1.98,643 29,778,946 0.59% 30,444,444 4.66% 5.10% MEOAMILLONS/MEGAPLIER 1,3776,469 29,837,233 6.42% 95,264,683 2.06% CASHALIFE 1,327,813 1,000,000 0.22% 10,000,000 10,0	CASH 5	9,334,062	95,656,302	2.07%	103,327,926	2.23%	
POWERBALLPOWERPLAY/OUGHLEPLAY 13,776,489 298,372,838 64.2% 235,886,564 5.10% MECAMILLOSMICOAPHER 1322,688 21,005,518 0.46% 21,774,436 0.47% CASHAUFE 10,226,588 2.065,518 0.46% 21,774,436 0.47% CASHAUFE 10,226,588 2.065,518 0.46% 21,774,436 0.47% CASHAUFE 10,226,588 2.065,518 0.46% 21,774,436 0.27% CASHAUFE 10,200 0.22% CASHAUFE 10,200 CASHAUFE 10	MATCH 6	8,329,124	116,545,272	2.53%	105,364,740	2.28%	
MECABILLIONSIMEGAPLIER 7,351,147 235,001,920 5,12% 95,264,853 2,0% CASHALIFE 1,023,638 2,100,500,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,22% 10,000,000 0,000% \$4,627,414,411 100,000% \$5,628,000 10,000% \$4,627,414,411 100,000% \$5,628,000 10,000% \$4,627,414,411 100,000% \$5,628,000 10,000% \$5,628,000 10,000% \$5,628,000 10,000% \$5,628,000 \$6,000% \$5,628,000 \$6,000% \$5,628,000 \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000% \$6,000%	TREASURE HUNT	1,958,543	25,726,946	0.56%	30,444,444	0.66%	
CASHAUFE 1.022,638 21,005.018 0.46% 21,714,486 0.47% RAFFLE 0.100.000 0.22% 10,000,000 0.22	POWERBALL/POWERPLAY/DOUBLEPLAY	13,776,459	296,372,838	6.42%	235,886,554	5.10%	
RAPTLE	MEGAMILLIONS/MEGAPLIER	7,351,147	236,201,920	5.12%	95,264,563	2.06%	
KENO XPRESS PORTS 1,095,304 122,1667 10,26% 13,133,457 0,83% XPRESS PORTS 1,095,304 122,1667 10,26% 13,000 504 12,216,203 0,22% XPRESS PORTS 1,095,304 12,095,304 10,000 54,627,414,411 100,00% (\$12,296,812)	CASH4LIFE	1,923,638	21,005,918	0.46%	21,714,436	0.47%	
TOTAL COST OF SALES 1.095,304 12,216,671 0.26% 13,211,038 0.29%	RAFFLE	0	10,000,000	0.22%	10,000,000	0.22%	
TOTAL TRADITIONAL GAME SALES \$40,834,555 \$4,615,117,599 \$100.00% \$4,627,414,411 \$100.00% \$(\$12,296,812) LESS COST OF SALES: LOSTSTOLEN TICKETS \$55 \$46,004 \$6,007 \$6,007 \$0,007 \$1,000,00	KENO	3,098,138	34,473,016	0.75%	38,183,457	0.83%	
LESS COST OF SALES:	XPRESS SPORTS	1,095,304	12,216,671	0.26%	13,211,038	0.29%	
LOSTISTOLEN TICKETS VENDOR COMMISSIONS VENDOR COMMISSIONS VENDOR COMMISSION VENDOR COMMISSION NSTANT GAMES 1,862.261 22,816,1366 06.1% 48,880,386 1,06% RETALLER COMMISSION 27,887,531 338,30,5618 27,787,531 238,30,5618 27,787,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,341,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681 28,41,	TOTAL TRADITIONAL GAME SALES	\$400,834,555	\$4,615,117,599	100.00%	\$4,627,414,411	100.00%	(\$12,296,812)
LOSTISTOLEN TICKETS VENDOR COMMISSIONS VENDOR COMMISSIONS VENDOR COMMISSION VENDOR COMMISSION NSTANT GAMES 1,862.261 22,816,1366 06.1% 48,880,386 1,06% RETALLER COMMISSION 27,887,531 338,30,5618 27,787,531 238,30,5618 27,787,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 27,887,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,330,5618 27,787,531 28,341,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681,904 28,41,681 28,41,							
VENDOR COMMISSIONS 1,862,261 2,814,316 0.61% 43,809,86 1.06% 1.0		A==	** ***	0.0001			
NUMBER CAMES 5,458,809 67,030,334 1.45% 63,863,789 1.38% NSTANT GAMES 1.862,261 22,616,1316 0.01% 48,800,386 1.06% NSTANT GAMES 1.06% 1.		855	46,084	0.00%	56,087	0.00%	
NET SAMES 1.862.261 28.161.316 0.611% 48.80.986 1.06% 1.		= 4== 000	07.000.004	4 450/	00 000 700	4.000/	
RETAILER COMMISSION 20,569,461 224,113,908 5.27% 224,814,091 5.07% TOTAL COMMISSION 27,687,591 338,305,618 7.33% 347,558,686 7.51% TOTAL COST OF SALES 259,129,466 3,065,111,296 66.41% 3,101,066,951 67.02% TOTAL COST OF SALES 287,017,852 3,403,462,998 73,75% 3,448,681,904 74.53% (\$45,218,906) TOTAL COST OF SALES 287,017,852 3,403,462,998 73,75% 3,448,681,904 74.53% (\$45,218,906) TOTAL COST OF SALES 113,816,703 1,211,654,601 1,178,732,507 LOTTERY BUREAU EXPENSES 113,816,703 1,211,654,601 1,178,732,507 LOTTERY BUREAU EXPENSES 404vertising 3,627,999 39,873,825 37,924,234 Personnel 2,049,262 22,913,681 21,659,367 Operating 1,346,144 13,460,697 17,585,315 75,863,157 Pixed Assets 90,706,700 172,452,337 80,000 Sub Total 94,102,106 213,526,715 39,324,682 Augmentations (2,100) (159,200) (162,500) TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,341,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 225,041,340 5.49% 77,086,266 1.67% \$176,455,054 TOTAL ADMINISTRATIVE COSTS 97,728,005 1.67%							
TOTAL COMMISSION 27,887,531 338,305,618 7.33% 347,558,866 7.51% LIABILITY FOR PRIZES 259,129,466 3.065,111,296 66.41% 3,101,066,951 67.02% TOTAL COST OF SALES 287,017,852 3,403,462,998 73.75% 3,448,681,904 74.53% (\$45,218,906) NET REVENUE BEFORE OPER OPERATING EXPENSES 113,816,703 1,211,854,601 1,178,732,507 LOTTERY BUREAU EXPENSES 113,816,703 1,211,854,601 1,178,732,507 LOTTERY BUREAU EXPENSES 113,816,703 3,827,999 39,873,825 37,924,234 Personnel 2,049,262 22,913,681 21,659,367 7,659,367 7,765,315 80,000 1,72,425,337 1,72,42,425 1,72,425,337 1,72,42,425							
Liability For Prizes 259,129,466 3,065,111,296 66.41% 3,101,066,951 67.02%	-						
TOTAL COST OF SALES 287,017,852 3,403,462,998 73.75% 3,448,681,904 74.53% (\$45,218,906) NET REVENUE BEFORE OPERATING EXPENSES 113,816,703 1,211,654,601 1,178,732,507 LOTTERY BUREAU EXPENSES Advertising 3,627,999 39,873,825 37,924,234 Personnel 2,049,262 22,913,681 21,659,367 Operating 1,346,144 18,460,697 17,585,315 Fixed Assets 90,706,700 172,452,337 80,000 Sub Total 94,102,106 213,3262,715 39,324,862 Augmentations 1(2,100) (199,200) 1(162,630) TOTAL ADMINISTRATIVE COSTS 97,728,005 253,541,340 5.49% 77,086,286 1.67% \$176,455,054 NET OPERATING REVENUE \$16,088,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST 2,841,696 20,566,438 467,564 MISCELLANEOUS 0							
NET REVENUE BEFORE OPERATING EXPENSES	LIABILITY FOR PRIZES	259,129,466	3,065,111,296	66.41%	3,101,066,951	67.02%	
Departing Expenses 113,816,703 1,211,654,601 1,178,732,507		287,017,852	3,403,462,998	73.75%	3,448,681,904	74.53%	(\$45,218,906)
COTTERY BUREAU EXPENSES		113,816,703	1,211,654,601		1,178,732,507		
Advertising 3,627,999 39,873,825 37,924,234 Personnel 2,049,262 22,913,681 21,659,367 Operating 1,346,144 18,460,697 17,585,315 Fixed Assets 90,706,700 172,452,337 80,000 Sub Total 94,102,106 213,826,715 39,324,682 Augmentations (2,100) (159,200) (162,630) TOTAL ADMINISTRATIVE COSTS 97,728,005 253,541,340 5,49% 77,686,286 1.67% \$176,455,054 NET OPERATING REVENUE \$16,086,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20,76% 23,81% OTHER: INTEREST 2,841,686 20,566,438 467,564 MISCELLANEOUS 0 0 0 0 TOTAL 2,841,886 20,566,438 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21,21% 23,82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES AT PHYSICAL SALES AT PHYSICAL SALES AT PHYSICAL SALES LOCATIONS \$5,690,248 \$72,414,881 \$65,832,439		, ,			, , ,		
Personnel 2,049,262 22,913,681 21,659,367 4 4 7 6 6 7 7 7 7,885,315 8 9 7 17,885,315 8 9,000 172,452,337 80,000 8 9 17,006,236 213,826,715 39,324,862 30,000 162,630) 1 162,630) 1 162,630) 1 162,630) 1 162,630) 1 162,630) 1 162,630) 1 163,635,054 1 1 164,645,054 1 1 164,645,054 1 1 164,645,054 1 1 1 164,645,054 1 1 1 1 1 1 4 1 1 1 1 4 1 4 2 2 3 <	LOTTERY BUREAU EXPENSES						
1,346,144 18,46,697 17,585,315 5 5 5 5 5 5 5 5 5	Advertising	3,627,999	39,873,825		37,924,234		
1,346,144 18,46,697 17,585,315 5 5 5 5 5 5 5 5 5	Personnel	2.049.262	22.913.681		21.659.367		
Fixed Assets 90,706,700 172,452,337 80,000 Sub Total 94,102,106 213,826,715 33,324,682 4162,630 (162,630)							
Sub Total Augmentations 94,102,106 (2,100) (159,200) 213,826,715 (159,200) (159,200) 39,324,682 (162,630) (170,086,286 4,07% (170,086,286 1,67% (170,455,054 NET OPERATING REVENUE \$16,088,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST 2,841,686 20,566,438 467,564 MISCELLANEOUS 0 0 0 TOTAL 2,841,686 20,566,438 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439					, ,		
Augmentations	-			•			
TOTAL ADMINISTRATIVE COSTS 97,728,005 253,541,340 5.49% 77,086,286 1.67% \$176,455,054 NET OPERATING REVENUE \$16,088,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST 2,841,686 20,566,438 467,564 MISCELLANEOUS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Augmentations						
NET OPERATING REVENUE \$16,088,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST INTEREST INSCELLANEOUS TOTAL 2,841,686 0 20,566,438 0 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 \$5,008,765,795 RETAIL INCENTIVE % 0.50% \$6,832,439 NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439				5.49%		1.67%	\$176,455,054
REVENUE \$16,088,698 \$958,113,261 \$1,101,646,221 (\$143,532,960) % OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST INTEREST INISCELLANEOUS TOTAL 2,841,686 0 2,841,686 20,566,438 20,566,438 467,564 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439		, ,			, ,		, ,
% OF TRADITIONAL SALES 4.01% 20.76% 23.81% OTHER: INTEREST INTEREST MISCELLANEOUS TOTAL 2,841,686 2,841,686 20,566,438 0 0 2,841,686 467,564 0 0 2,841,686 467,564 0 <b< td=""><td>NET OPERATING</td><td></td><td></td><td></td><td></td><td></td><td></td></b<>	NET OPERATING						
OTHER: INTEREST MISCELLANEOUS 2,841,686 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REVENUE	\$16,088,698	\$958,113,261		\$1,101,646,221		(\$143,532,960)
OTHER: INTEREST MISCELLANEOUS 2,841,686 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
INTEREST 2,841,686 20,566,438 467,564 MISCELLANEOUS 0 0 0 0 TOTAL 2,841,686 20,566,438 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) NET TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	% OF TRADITIONAL SALES	4.01%	20.76%		23.81%		
INTEREST 2,841,686 20,566,438 467,564 MISCELLANEOUS 0 0 0 0 TOTAL 2,841,686 20,566,438 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) NET TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439							
MISCELLANEOUS TOTAL 0 2,841,686 20,566,438 0 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 \$5,008,765,795 RETAIL INCENTIVE % 0.50% \$65,832,439	OTHER:						
TOTAL 2,841,686 20,566,438 467,564 NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 \$5,008,765,795 RETAIL INCENTIVE % 0.50% \$65,832,439 NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	INTEREST	2,841,686	20,566,438		467,564		
NET TRADITIONAL REVENUE \$18,930,384 \$978,679,700 \$1,102,113,785 (\$123,434,085) % OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	MISCELLANEOUS	0	0		0		
% OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	TOTAL	2,841,686	20,566,438	•	467,564		
% OF TRADITIONAL SALES 4.72% 21.21% 23.82% RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439							
RETAIL INCENTIVE PROGRAM \$0 \$25,043,829 \$26,512,344 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	NET TRADITIONAL REVENUE	\$18,930,384	\$978,679,700		\$1,102,113,785		(\$123,434,085)
PY TRADITIONAL SALES AT \$5,008,765,795 PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	% OF TRADITIONAL SALES	4.72%	21.21%		23.82%		
PY TRADITIONAL SALES AT \$5,008,765,795 PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439	RETAIL INCENTIVE PROGRAM	\$0	\$25,043,829		\$26,512,344		
PHYSICAL SALES LOCATIONS \$5,008,765,795 RETAIL INCENTIVE % 0.50% NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439		• •	. ,,		. ,- ,-		
NET GAMING REVENUE \$5,690,248 \$72,414,881 \$65,832,439			\$5,008,765,795				
	RETAIL INCENTIVE %		0.50%				
TOTAL NET REVENUE \$24,620,632 \$1,026,050,752 \$1,141,433,880	NET GAMING REVENUE	\$5,690,248	\$72,414,881		\$65,832,439		
	TOTAL NET REVENUE	\$24,620,632	\$1,026,050,752		\$1,141,433,880		

COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF REVENUE PENNSYLVANIA LOTTERY BUREAU COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES ILOTTERY

INCOME:	MAY 31, 2023 CURRENT MONTH	MAY 31, 2023 CURRENT FISCAL YEAR TO DATE	MAY 31, 2022 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	69,731,784	807,578,017	693,836,451	
PRIZE PAYOUT	61,793,060	715,164,313	603,403,187	
PROMOTION & BONUSES	1,397,140	16,495,703	11,711,604	
GROSS GAMING REVENUE	\$6,541,584	\$75,918,001	\$78,721,660	(\$2,803,659)
PICK 2	16,138	160,342	21,332	
PICK 3	222,413	2,056,277	226,095	
PICK 4	214,847	1,971,375	207,618	
PICK 5	114,729	1,080,556	117,195	
WILD BALL	164,784	1,536,436	174,526	
MATCH 6	358,022	4,850,432	387,732	
TREASURE HUNT	115,294	1,595,615	1,839,416	
POWERBALL/POWERPLAY/DOUBLEPLAY	919,682	17,137,102	13,518,782	
MEGAMILLIONS/MEGAPLIER	470,241	13,345,669	5,740,783	
CASH4LIFE	254,666	2,881,890	2,771,976	
TRADITIONAL GAME SALES	2,850,816	46,615,694	25,005,455	
TRADITIONAL PRIZES	795,662	12,222,182	5,420,293	
PROMOTION & BONUSES	178,742	1,907,368	641,705	
GROSS TRADITIONAL REVENUE	\$1,876,412	\$32,486,144	\$18,943,457	\$13,542,687
AFFILIATE COSTS	14,129	155,422	160,953	
VENDOR COMMISSIONS	1,291,657	15,007,744	13,329,602	
PRIZE LIABILITY	535,163	11,625,742	7,435,312	
ADVERTISING	622,001	6,876,175	8,825,766	
PERSONNEL	130,000	1,500,259	1,308,592	
OPERATING	134,813	824,507	773,413	
AUGMENTATIONS	(15)	(585)	(960)	
TOTAL COSTS	\$2,727,748	\$35,989,264	\$31,832,678	\$4,156,586
NET GAMING REVENUE	\$5,690,248	\$72,414,881	\$65,832,439	\$6,582,442