COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF REVENUE PENNSYLVANIA LOTTERY BUREAU COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

CAME SLABS: Stantic Logis Stantic Lo	INCOME:	OCTOBER 31, 2023 CURRENT MONTH	OCTOBER 31, 2023 CURRENT FISCAL YEAR TO DATE	% Of Sales	OCTOBER 31, 2022 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
FAST FLAY 14,861,842 53,82,075 3.18% 45,167,802 2.2% DRAW 14,887,842 57,614,845 3.37% 400,703,77 300,714 PICK 1 1,025,7 1,025,7 1,025,7 300,714 305,7 PICK 2 20,443,733 821,1178 1,025,7 305,7 305,7 PICK 3 1,024,733 821,042,88 496,8 87,441,88 535,7 PICK 4 1,322,6018 7,040,079 464,7 1,332,611 441,7 MATCH 6 5,162,040 3,798,442 227%,8 3,338,444 2,667,8 MATCH 6 5,162,041 3,798,442 2,667,8 644,7 1,332,61 644,7 MATCH 6 5,162,042 3,798,442 2,667,8 644,7 1,662,04 3,798,442 647,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,607,7 0,6				_			
DRAW 143,875,332 275,876,355 34,37% 480,707 30,01% MONTOR GAMES 43,846,68 168,11,16 1,00% 12,824,67 10,847,71 10,87% 13,862,00 13,877 10,87% 13,862,00 13,877 10,85% 14,847,13 13,847,71 10,85% 14,847,14 13,847,71 10,85% 14,17% 13,856,80 14,877,13,16 14,85% 14,877,473 10,85% 14,322,61 1,11% MULD BALL 3,447,164 10,85% 14,322,61 1,11% 13,856,80 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 3,516,84 2,27% 4,333,340 10,60% 2,877,84 10,856,85 10,856,85 10,856,85 11,857,84 10,856,856 11,857,84 10,856,856 11,857,84 10,857,87 1,857,87							
MONTOR GAMES 4.355,566 156,11,176 1.0% 152,237 0.3% PICK 2 514,372 1.94,712 1.94,713 1.0% 1.52,537 0.3% PICK 3 2.044,723 1.94,713 1.0% 1.94,848 3.3% PICK 5 1.044,273 1.04,138 4.0% 1.1% 1.1% CAB 15 5.62,200 3.458,218 1.00,355 1.1% 1.1% CAB 15 5.62,200 3.458,418 2.2% 3.130,441 2.2% MOTOR SAMELICN SNEEQATLER 5.160,461 7.994,462 2.2% 3.133,441 2.0% MOTOR SAMELICN SNEEQATLER 1.0560,880 109,253,30 6.6% 100,00% 5.384,671 6.3% CABHALTER 1.098,444 1.237,1346 0.7% 4.383,40 0.7% VERSES SPORTS 1.098,444 1.231,132 0.255 4.383,40 0.7% VERSES SPORTS 1.098,464 1.241,132 0.257 1.09,00% 5.88,67,473 LESS COST OF SALES 1.098,464 1.00,05							
PICK 2 94.47,22 1,98.701 0.12%, 0.404,723 1,98.701 0.12%, 0.404,723 1,98.701 0.12%, 0.404,723 1,98.701 0.12%, 0.44,723 0.12%, 0.44,723 0.12%, 0.44,723 0.12%, 0.44,724,73 0.12%, 0.44,724,73 0.12%, 0.44,724,73 0.12%, 0.44,724,73 0.12%, 0.45%, 0.45%, 0.45%,00 0.47%, 0.45%, 0.45%,00 0.47%, 0.45%,00 0.47%, 0.45%,00 0.47%, 0.45%,00 0.47%, 0.45%,00 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.47%, 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.45%,00 0.47%, 0.47%, 0.45%,00 0.00%, 0.47%, 0.45%,00 0.00%, 0.47%, 0.45%,00 0.00%, 0.47%, 0.45%,00 0.47%, 0.45%,00 0.00%, 0.47%, 0.45%,00 0.00%, 0.45%,00 0.00%, 0.45%,00 0.00					, ,		
PICK 3 20,443,723 82,104,396 4,50% 87,44,886 5,35% PICK 4 16,226,018 70,40,00% 4,35% 72,315,971 6,65% PICK 4 3,426,207 17,708,877 1,05% 16,335,221 1,11% PICK 4 3,426,207 1,708,877 1,05% 16,325,221 1,11% PICK 4 3,426,207 1,708,877 1,05% 16,325,221 1,11% PICK 4 5,456,468 27,55% 3,421,3464 2,29% 3,515,464 2,27% 3,41,3464 2,29% POWERALLPOWERL, 10,000,368 100,205,33 11,32% 100,245,898 6,55% 0,27% RATUER 2,063,764 12,276,046 6,75% 1,437,0097 0,75% KENO 3,236,042 12,576,046 6,75% 1,332,300 0,27% TOTAL TRADITIONAL GAME SALES 5,445,357,942 51,474,303,886 100,00% 51,354,472,208 100,00% 32,372 0,00% LOBSICHER 1,668,37,946 12,575,41 0,00% 22,972 0							
PICK 4 16.236,018 70,840,009 4.24% 77,318,071 6.45% PICK 5 4.44,227 1.05% 14.27,121 0.5% WILD BALL 3.445,145 1.05% 1.42,773 0.5% WILD BALL 3.445,145 1.05% 1.42,773 0.5% WILD BALL 3.445,145 1.05% 1.42,773 0.5% MATCM 6 5.455,144 1.05% 3.42,726 0.5% 3.22,27% MATCM 6 5.455,144 1.056,049 1.02,75% 6.15% 1.02,22,79 6.15% MCSAMILLIONMECOLVER 1.0560,464 1.25,75,046 0.00% 7.25% 1.00,0% 2.39,72 0.00% XRESS SPORTS 1.0664,44 4.23,122 0.25% 1.33,31,40 0.00% XRESS SPORTS 0.00% XRESS SPORTS 1.0664,44 4.23,122 0.25% 1.33,31,40 0.00% XRESS SPORTS 0.000% XRESS SPORTS							
PICK 5 4.454.227 17.790.377 1.0% 16.13.221 1.1% WILD BALL 3.447.144 150.09511 3.90% 1.4.747.373 3.69% CAR15 8.422.300 3.485.418 2.0% 3.52.264 2.0% TREASUREMENT 2.470.381 3.465.768 2.0% 3.52.264 2.0% POWERALLPOWERPLAY 0.586.880 119.27% 100.26.2739 5.13% MEGAMLINGWEAPLER 2.057.46 7.992.449 0.46% 7.400.044.64 4.433.340 0.27% VERDO 3.228.042 1.27.50.46 0.75% 11.870.007 0.75% 1.000.0% \$3.84.07.208 100.00% \$3.84.07.208 100.00% \$3.89.07.478 LESS COST OF SALES: 1.068.441 0.00% 2.972 0.00% \$3.80.073 1.45%.075% 1.27.75.46 1.27.75.46 1.27.75.46 1.27.75.46 1.27.75.46 1.27.75.46 1.27.75.46 1.05%.577 1.05%.577 1.05%.577 1.05%.577 1.05%.577 1.05%.577 1.05%.577 1.05%.577 1.05%.5777 2.00%.57							
WILD BALL CASH 5 3.343,114 (3.025,114 15.005,911 (3.025,014 0.90% (3.025,014 1.473,473 (3.473,473,473,473,473,473,473,473,473,473,					, ,		
CASH 6 6.828.300 34,85.818 2.07% 35.238.664 2.16% MATCH 6 9.155.46 37,95.462 2.27% 34,183.40 2.00% POMERSLUPWERPLAY 2.07,331 3.426,75 0.64% 9.922.951 0.61% POMERSLUPWERPLAY 6.356,858 11.32% 10.022,73 0.64% 9.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.64% 0.60% 6.63% 0.60% 6.63% 0.60% 6.60% 0.60% 6.60% 0.60% 6.60% 0.60% 6.60% 0.60% 6.60% 0.60% 0.60% 6.60% 0.60% 0.60% 6.60% 0.60%		, ,					
MATCH 6 9,155,048 37,958,462 2.27% 34,193,406 2.09% TREASURE HUNT 63,065,883 189,580,231 11.32% 100,028,738 6.35% POWERALLPOWERALLING 63,065,883 189,580,231 11.32% 100,028,738 6.35% CAPALIE 2,087,740 7,959,480 0.09% 7,454,10 0.09% CAPALIE 2,087,740 7,959,480 0.09% 7,454,10 0.09% KENO 3,266,042 12,575,046 0.75% 1,1370,007 0.73% KENO 3,266,042 12,575,046 0.09% 51,634,972,208 100.09% \$38,67,478 LOSTSTOLEN TICKETS 9,418 19,841 0.00% \$21,972,60 0.00% VENDOR COMMISSION 20,474,481 83,467,221 4.89% 22,05% 22,05% ILABLITY FOR PRIZES 2,686,559 22,015,358 1,49% 22,05,61 5,05% TOTAL COMISSION 20,474,481 83,47,221 4.89% 22,05% 5,2121,398 TOTAL COMISSION 20,474,48							
TITERSURE HUNT 2,470,351 9,425,738 0.65% 9,922,991 0.81% POWERAL/DOWERLAY/DOWERLEPLAY 10,308,869 100,226,330 6,44% 110,046,491 6,43% CAMPLE 2,035,746 7,994,404 0.497% 11,327% 0.497% CAMPLE 2,045,746 7,994,404 0.497% 11,370,007 0.73% XPRESS SPORTS 1,066,444 12,578,046 0.75% 11,370,007 0.73% TOTAL TRADITIONAL GAME SALES 5426,837,682 11,674,839,686 100,00% 29,972 0.00% LOSTSTOLENT TICKETS 9,415 19,641 0.00% 29,972 0.00% VENDOR COMMISSIONS 9,455,786 26,015,556 1.49% 12,375,348 0.75% TOTAL CRAMISSION 22,645,556 114,916,324 6.85% 117,725,377 2.00% TOTAL COST OF SALES 229,15,268 11,201,526,525 11,301,926,41 4.492,74 TOTAL COST OF SALES 29,12,065 13,201,526,55 11,494,274 7.33,6% 52,121,398 TOTAL COST OF SALE							
POWERRALLPOWERRALLYOURLEPLAY MEGAMILIONSMEGAPLER 61,355,683 189,560,231 11,22% 100,282,739 6,13% MEGAMILIPE 10,550,360 105,263,30 6,45% 7,668,100 0,47% RAFILE 2,053,746 7,992,444 0,45% 7,668,100 0,07% KAPRIS 2,353,746 7,992,444 0,45% 7,668,100 0,07% KPRESS SPORTS 1,059,454 4,233,132 0,25% 4,383,340 0,27% TOTAL TRADITIONAL CAME SALES 9,418 19,641 0,00% \$1,654,972,208 100,00% \$39,667,478 LESS CORT OF SALES: 0,000% 29,972 0,00% \$39,667,478 0,33% 12,375,366 0,76% VORDOR COM TICKENS 9,418 19,641 0,00% 29,972 0,00% \$39,667,478 LESS CORT OF SALES 9,418 19,641 14,498,472 4,498 12,3560 76% NIST ANT GAMES 2,565,686 22,013,58 14,498,572 13,785,560 717,75% 11,797,537 720% TOTAL CONTISSION							
MEGANILLONS/MEGAPUER 10,500,500 010,225,330 6.46% 7,644,010 0.47% CASH-LIFE 205,746 7,924,40 0.45% 7,644,00 0.00% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
CASHULPE RAFFLE 2.083,746 2.366,042 7.932,484 12,578,046 0.48% 0.75% 7.648,100 1,870,067 0.47% 0.03% TOTAL TRADITIONAL GAME SALES \$1,258,042 12,578,046 0.75% 11,870,067 0.73% TOTAL TRADITIONAL GAME SALES \$428,837,862 \$1,574,639,686 100.00% \$1,834,972,208 100.00% \$38,667,478 LESS COST OF SALES: UCSTSTOTEMET TOKETS 9,418 19,641 0.00% \$2,972 0.00% VENDOR COMMISSION SONS 0.01% \$2,972 0.00% \$2,972 0.00% VENDOR COMMISSION 20,974,643 1,9641 0.00% \$2,972 0.00% \$2,972 ILINE GAMES 5,855,986 25,015,358 1,49% \$2,2400,941 1,43% NET ALER COMMISSION 22,974,205 13,856,606 44.89% 1,2015,26,557 7,20% LIABLITY FOR PRIZES 289,823,992 1,2015,26,625 71,75% 1,198,46,127 73,39% \$2,121,398 NET REVENUE BEFORE 0.767,64 12,705,796 12,705,796 11,772,50 11,772,50 OTTAL COMINSTRATIVE COSTS 24,814,99							
RAFLE 0 0 0 0 000% 0 000% XFRESS SPORTS 1.085.444 4.23.122 0.25% 4.383.301 0.27% TOTAL TRADITIONAL GAME SALES \$428.637.662 \$1,574.639.666 0.75% 4.383.301 0.07% LESS COST OF SALES: 9.418 19.641 0.00% \$1,534.677.208 100.00% \$39,657.478 LOSTSTOLEN TICKETS 9.418 19.641 0.00% 23.972 0.00% VENDOR COMBISIONS 1.976.431 6.947.271 4.94% 12.378.60 0.75% VENDOR COMBISION 22.645.568 114.376.248 0.75% 12.379.63 0.75% INTEL COMMISSION 22.8495.658 114.918.324 6.86% 116.1592.618 6.15% TOTAL COST OF SALES 22.6132.066 1.201.526.525 1.175% 1.199.405.127 7.336% \$2.121.398 VET REVENUE BEFORE 24.905.6582 12.87.05.766 473.113.161 435.567.081 1.071.698.726 1.071.698.726 1.071.698.726 1.071.698.5767 1.178.55.751							
KENO 3.286,042 12.578,048 0.75% 11.870,097 0.73% TOTAL TRADITIONAL GAME SALES 5426,837,562 \$11,674,639,666 100.00% \$1,634,972.208 100.00% \$33,667,478 LESS COST OF SALES: 9,418 19,644 0.00% 29,972 0.00% VENDOR COMMISSIONS 9,418 19,644 0.00% 29,972 0.00% VENDOR COMMISSION 20,874,614 0.445,721 4,90% 82,065,230 5,02% TOTAL COMMISSION 22,848,656 114,918,524 6,487,21 4,90% 82,066,230 5,02% TOTAL COMMISSION 22,848,656 114,918,524 5,867,01 117,762,537 7,24% LIABILITY FOR PRIZES 298,132,026 1,201,526,525 71,75% 1,199,406,127 73,36% \$2,121,398 NET REVENUE BEFORE 00 43,217,005 13,888,020 14,492,474 9,56,67,081 Operating 7,705,796 473,113,161 435,67,081 422,74,67 1,986,972 1,986,907 1,978,228 1,978,952,97,994,123,748,97 1,986,902,72							
XPRESS SPORTS 1,069,464 4,233,132 0,25% 4,333,340 0,27% TOTAL TRADITIONAL GAME SALES \$426,837,862 \$1,674,639,686 100.0% \$1,634,972,208 100.0% \$33,667,478 LESS COST OF SALES: UNINE CAMES VENDOR COMMISSION VENDOR COMMISSION VENDOR COMMISSION 9,418 19,641 0.0% 29,972 0.0% VenDOR COMMISSION VENDOR COMMISSION 20,974,691 64,478 0.36% 112,753,666 0.76% INST AT GAMES 168,776 64,4745 0.36% 112,753,566 0.76% ILABILITY FOR PRIZES 269,623,992 1,066,688,660 64,88% 1,081,692,618 66,15% TOTAL COST OF SALES 229,132,066 1,201,528,525 71,75% 1,199,405,127 73,36% \$2,121,398 NET REVENUE BEFORE 0 0 4227,67 1,442,474 438,567,081 LOTTEKY BURAU EXPENSES 1,201,528,525 71,75% 1,194,402,474 438,567,081 Augmentations 2,160,403 3,02,416 7,655,761 0 1,672,577 TOTAL COST OF SALES 2,			•		-		
TOTAL TRADITIONAL GAME SALES \$446,837,862 \$1,674,638,686 100.00% \$1,634,572,08 100.00% \$38,667,478 LESS COST OF SALES: LOSTSTOLEN TICKETS VENDOR COMMISSION 9,418 19,641 0.00% 29,972 0.00% VENDOR COMMISSION 585,559 22,615,538 14,975 22,300,941 11,43% VENDOR COMMISSION 22,848,656 114,975 13,33% 22,275,586 0.78% RETALER COMMISSION 22,848,656 114,918,524 8.86% 117,782,537 7.20% LLABILITY FOR PRIZES 228,623,992 1.086,588,660 64.88% 1.081,592,618 66.15% TOTAL COST OF SALES 229,122,066 1.201,528,622 71,75% 1,198,065127 73.36% \$2,121,398 NET REVENUE BEFORE 0 0 13,388,020 14,492,474 427,467 Personnel 2,180,489 5,208,416 7,555,761 0 0 Operating 770,952 1,749,51 26,368,972 1.54% 26,265,112 1.61% Operating 770,952 1,749,5265							
LESS COST OF SALES: LOSTISTOLEN TICKETS VENDOR COMMISSIONS ONLINE GAMES INSTAUT RAMES INSTAUT RAMES INSTA	XPRESS SPORTS	1,069,464	4,233,132	0.25%	4,383,340	0.27%	
LOSTISTOLEN TICKETS 9,418 19,641 0.00% 29,972 0.00% VENDOR COMMISSION 20,977,481 9,641 0.00% 29,972 0.00% NISTANT GAMES 1,585,596 22,015,358 1.49% 22,400,441 1.43% INSTANT GAMES 1,585,596 24,457,48 0.33% 12,375,586 0.75% TOTAL COMMISSION 20,977,481 98,4457,221 4.98% 12,726,339 5.02% TOTAL COMMISSION 20,977,481 98,4457,221 4.98% 11,7762,537 7.20% LIABILITY FOR PRIZES 209,623,992 1,086,583,560 64.88% 11,081,592,618 66.15% TOTAL COST OF SALES 298,132,066 1,201,526,525 71,75% 1,199,405,127 73,36% \$2,121,398 NET REVENUE BEFORE 120,705,796 473,113,161 435,567,081 LOTTERY URLE BEFORE 120,705,796 13,888,020 14,492,474 Personnel 2,180,489 8,208,416 7,555,761 4227,477 Fixed Assets 0,0 0 0 0 0 0 0,0 0,0 0,0 0,0 0,0 0,0	TOTAL TRADITIONAL GAME SALES	\$426,837,862	\$1,674,639,686	100.00%	\$1,634,972,208	100.00%	\$39,667,478
VENDOR COMMISSIONS 5,855,596 25,015,368 1.49% 23,400,941 1.43% INTER GAMES 1,668,579 6,447,745 0.33% 12,375,366 0.75% RTALER COMMISSION 228,498,656 114,918,324 6.88% 117,782,537 7.20% LIABILITY FOR PRIZES 269,623,992 1,086,588,660 64.88% 1081,592,618 66.15% TOTAL COST OF SALES 298,132,066 1,201,526,527 71.75% 1,199,405,127 73.86% 52,121,398 NET REVENUE BEFORE 0 473,113,161 435,567,061 435,567,061 LOTTERY BUREAU EXPENSES 128,705,796 473,113,161 435,567,061 4227,467 Personnel 770,952 3,780,611 4,227,467 4227,467 Operating 770,952 3,780,611 4,227,467 41,753,228 Augmentations (7,495) (7,495) 11,753,228 436,620 YOTAL ADMINISTRATIVE COSTS 6,421,991 25,689,572 1,64% 26,68,112 1,61% (398,540) NET OPERATING EXPOLENCE 5122,283	LESS COST OF SALES:						
ONLINE GAMES 5,655,596 22,019,388 1,49% 23,400,441 1,43% INSTANT GAMES 1,065,579 6,447,742 4,88% 62,006,230 5,02% TOTAL COMMISSION 20,974,481 83,447,721 4,88% 62,006,230 5,02% IALL COMMISSION 28,488,666 114,418,324 6,86% 117,782,337 7,20% LABILITY FOR PRIZES 296,623,992 1,065,68,560 64,88% 1,061,592,618 66,15% TOTAL COST OF SALES 298,132,666 1,201,526,525 71,75% 1,199,405,127 73,36% 52,121,338 NET REVENUE BEFORE 0 0 14,492,474 435,567,061 1 LOTTERY BUREAU EXPENSES 12,8705,756 473,113,161 435,567,061 1 LOTTERY BUREAU EXPENSES 12,870,489 8,208,416 7,555,761 0 0 Operating 7,70,982 3,780,611 4,227,467 1 1,873,228 1,61% (S398,540) TOTAL ADMINISTRATIVE COSTS 6,421,991 22,689,572 1,54% 26,266,112	LOST/STOLEN TICKETS	9,418	19,641	0.00%	29,972	0.00%	
INSTANT GAMES 1,665,779 6,447,745 0.38% 12,275,366 0.76% RETALER COMMISSION 28,947,241 43,447,241 4,88% 62,065,237 7,20% LIABILITY FOR PRIZES 28,962,392 1,066,588,560 64,89% 1,081,592,618 66,15% TOTAL COST OF SALES 28,613,066 1,201,526,525 71,75% 1,199,405,127 73,36% \$2,121,389 NET REVENUE BEFORE 0 1,201,526,525 71,75% 1,199,405,127 73,36% \$2,121,389 NET REVENUE BEFORE 28,013,066 1,201,526,525 71,75% 1,199,405,127 73,36% \$2,121,389 IOTAL COST OF SALES 28,013,066 1,201,526,525 71,75% 1,194,402,474 435,567,061 LOTTERY BUREAU EXPENSES 12,870,649 8,208,416 7,555,761 9,052,7467 1,173,32,28 9,052,467 11,178,32,28 1,0173,32,28 1,0173,32,28 1,0173,328 1,0173,328 1,0173,328 1,0173,328 1,0173,328 1,0173,328 1,0173,328 1,0173,328 1,0173,228 1,0174,128,22,7467 1,0173,3348 <	VENDOR COMMISSIONS						
RETALLER COMMISSION 20.974_421 83.497_221 4.88% 62.006_230 5.02% TOTAL COMMISSION 28.498,666 114.4916,324 6.86% 117,782,537 7.20% LIABILITY FOR PRIZES 269.623,992 1.085,585,660 64.88% 1.081,592,618 66.15% TOTAL CONT OF SALES 289,132,066 1.201,526,525 71.75% 1,199,405,127 73.36% \$2,121,398 NET REVENUE BEFORE 0PERATING EXPENSES 128,705,796 473,113,161 435,567,081 LOTTERY BUREAU EXPENSES 128,705,796 473,113,161 435,567,61 4422,474 Personnel 2,180,489 8,200,416 7,655,761 0 0 Operating 770,952 3,780,611 4,227,467 1,838,020 14,492,474 Augmentations 1(1,455) (7,475) 1,54% 26,566,112 1,61% (3398,540) TOTAL ADMINISTRATIVE COSTS 6,421,991 22,869,572 1,54% 26,266,112 1,61% (3398,540) NET OPERATING \$122,233,805 \$447,243,589 \$409,299,999	ONLINE GAMES	5,855,596	25,015,358	1.49%	23,400,941	1.43%	
TOTAL COMMISSION 28,498,666 114,918,324 6.86% 117,782,537 7.20% LLABILITY FOR PRIZES 269,623,992 1,066,588,560 64.88% 1,081,592,618 66.15% TOTAL COST OF SALES 298,132,066 1,201,526,525 71.75% 1,199,405,127 73.36% \$2,121,398 NET REVENUE BEFORE OPERATING EXPENSES 128,705,796 473,113,161 435,567,081 10.017,557,761 473,113,161 435,567,081 LOTTERY BUREAU EXPENSES 128,705,796 473,113,161 435,567,081 10.017,557,761 14,492,474 Parsonnel 2,160,489 8,208,416 7,555,761 0 10,228 Augmentations 0 11,089,207 11,732,283 1,61% (\$396,540) NET OPERATING \$2,951,441 119,989,227 1,54% 26,268,112 1,61% (\$396,540) NET OPERATING \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% 3,460,210 MISCELLANEOUS 1,362 5,702 0<	INSTANT GAMES	1,668,579	6,445,745	0.38%	12,375,366	0.76%	
LABILITY FOR PRIZES 269,623,992 1,086,688,660 64,88% 1,081,592,618 66,15% TOTAL COST OF SALES 298,132,066 1,201,526,525 71.75% 1,196,406,127 73.36% \$2,121,398 NET REVENUE BEFORE OPERATING EXPENSES 128,705,796 473,113,161 435,567,081 442,474 LOTTERY BUREAU EXPENSES 128,705,796 13,888,020 14,492,474 9 Operanting Expenses 128,705,796 3,780,611 4,227,467 17,739,92 Operating 770,952 3,780,611 4,227,467 11,733,228 Augmentations 12,951,441 11,989,027 11,783,228 1.61% Augmentations 2,951,441 11,989,027 1.54% 26,268,112 1.61% (\$339,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% 0 0 TOTAL 2,947,718 10,632,646 3,460,210 0 0 TOTAL 2,949,080 10,632,646 <td>RETAILER COMMISSION</td> <td>20,974,481</td> <td>83,457,221</td> <td>4.98%</td> <td>82,006,230</td> <td>5.02%</td> <td></td>	RETAILER COMMISSION	20,974,481	83,457,221	4.98%	82,006,230	5.02%	
TOTAL COST OF SALES 298,132,066 1,201,526,525 71,75% 1,199,405,127 73.36% \$2,121,398 NET REVENUE BEFORE OPERATING EXPENSES 128,705,796 473,113,161 435,567,061 1 LOTTERY BUREAU EXPENSES Adventising 3,472,005 13,888,020 14,492,474 9 Personnel Operating 710,852 3,780,611 4,227,467 0 0 Sub Total 2,981,441 11,899,027 11,783,228 1 1,755,761 Augmentitions 2,981,441 11,899,027 11,783,228 1 1,755,761 TOTAL ADMINISTRATIVE COSTS 6,421,991 26,680,572 1.54% 26,265,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,295,969 \$37,944,520 % OF TRADITIONAL SALES 2,865% 26,71% 25,03% 0 0 OTHER: INTERST MISCELLANEOUS 1,362 5,702 3,460,210 0 0 NET TRADITIONAL REVENUE \$12,52,32,885 \$457,861,937 \$412,759,179 \$45,122,758 <	TOTAL COMMISSION	28,498,656	114,918,324	6.86%	117,782,537	7.20%	
TOTAL COST OF SALES 298,132,066 1,201,526,525 71,75% 1,199,405,127 73.36% \$2,121,398 NET REVENUE BEFORE OPERATING EXPENSES 128,705,796 473,113,161 435,567,081 1 LOTTERY BUREAU EXPENSES Adventising 3,472,005 13,888,020 14,492,474 9 Personnel Operating 70,952 3,780,611 4227,467 0 0 Sub Total 2,981,441 11,899,027 11,733,228 0 0 TOTAL ADMINISTRATIVE COSTS 6,421,991 26,869,572 1.54% 26,265,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,295,969 \$37,944,620 % OF TRADITIONAL SALES 2,865% 26,71% 25,03% 0 0 OTTAL 2,947,718 10,632,846 3,460,210 0 0 MISCELLANEOUS 1,362 5,702 0 0 0 0 TOTAL 2,949,080 10,633,348 3,460,210 0 0 0 NET TRADITIONAL REVENUE <td></td> <td>269 623 992</td> <td>1 086 588 560</td> <td>64 88%</td> <td>1 081 592 618</td> <td>66 15%</td> <td></td>		269 623 992	1 086 588 560	64 88%	1 081 592 618	66 15%	
NET REVENUE BEFORE OPERATING EXPENSES 128,705,796 473,113,161 435,567,081 LOTTERY BUREAU EXPENSES Advertising 3,472,005 13,888,020 14,492,474 Personnel Operating 2,180,489 8,208,416 7,555,761 Operating 770,952 3,780,611 4,227,467 Sub Total 2,951,441 11,989,027 11,783,228 Augmentations (1,455) (7,475) (7,590) TOTAL ADMINISTRATIVE COSTS 6,421,991 25,869,572 1.54% 26,268,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,569 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 2,84,65% 26,71% 25,03% 0 OTHER: INTEREST 2,947,718 10,632,646 3,460,210 0 MISCELLANEOUS 1,362 2,646 3,460,210 0 NET RADITIONAL SALES 2,947,718 10,633,848 3,460,210 INTEREST 2,949,800 10,633,848 3,460,210 NET RADITIONAL SALES 2,934% 27,34%	-	· · ·		-	<u></u>		
OPERATING EXPENSES 128,705,796 473,113,161 435,567,081 LOTTERY BUREAU EXPENSES Advertising 3,472,005 13,888,020 14,492,474 Personnel Operating 2,180,489 3,208,416 7,555,761 Operating 770,952 3,780,611 4,227,467 Sub Total 2,951,441 11,989,027 11,783,228 Augmentations (1,455) (7,475) 1,54% 26,286,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,296,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 26,03% 0 OTHER: 1,362 1,362 10,632,446 3,460,210 INTEREST 2,947,718 10,632,446 3,460,210 0 INTEREST 2,947,718 10,632,446 3,460,210 0 INTEREST 2,947,718 10,632,446 3,460,210 0 NET FRADITIONAL REVENUE \$125,232,865 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29,34		298,132,066	1,201,526,525	71.75%	1,199,405,127	73.36%	\$2,121,398
Advertising 3,472,005 13,888,020 14,492,474 Personnel 2,180,489 8,208,416 7,555,761 Operating 770,952 3,760,611 4,227,487 Fixed Assets 0 0 11,989,027 Sub Total 2,951,441 11,989,027 11,733,228 Augmentations (1,455) (7,775) 1,7590 TOTAL ADMINISTRATIVE COSTS 6,421,991 25,869,572 1.54% 26,268,112 1.81% (\$398,540) NET OPERATING \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% 0 OTHER: 11,812 10,632,646 3,460,210 0 INISCELLANEOUS 1,362 5,702 0 0 TOTAL 2,949,080 10,638,348 3,460,210 0 NET TRADITIONAL SALES 29,34% 27,34% 25,25% % OF TRADITIONAL SALES 29,34% 27,34% 25,25% % OF TRADITIONAL SALES 29,34% 27,34% 25,25% PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS </td <td></td> <td>128,705,796</td> <td>473,113,161</td> <td></td> <td>435,567,081</td> <td></td> <td></td>		128,705,796	473,113,161		435,567,081		
Personnel Operating 2,180,489 8,208,416 7,555,761 4,227,467 0 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% (\$398,540) 11,783,228 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,61% 11,	LOTTERY BUREAU EXPENSES						
Operating Fixed Assets 770,952 3,780,611 4,227,467 Sub Total Sub Total 2,951,441 11,989,027 11,783,228 Augmentations TOTAL ADMINISTRATIVE COSTS (1,455) (7,475) (7,590) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% 0 OTHER: INTEREST 2,947,718 10,632,646 3,460,210 0 MISCELLANEOUS 1,382 5,702 0 0 NET TRADITIONAL REVENUE \$125,232,885 \$4457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,	Advertising	3,472,005	13,888,020		14,492,474		
Operating Fixed Assets 770,952 3,780,611 4,227,467 Sub Total Sub Total 2,951,441 11,989,027 11,783,228 Augmentations TOTAL ADMINISTRATIVE COSTS (1,455) (7,475) (7,590) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% 0 OTHER: INTEREST 2,947,718 10,632,646 3,460,210 0 MISCELLANEOUS 1,382 5,702 0 0 NET TRADITIONAL REVENUE \$125,232,885 \$4457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% \$45,122,	Personnel	2 180 489	8 208 416		7 555 761		
Fixed Assets 0 0 0 0 0 Sub Total 2,951,441 11,989,027 11,783,228 11,783,228 Augmentations (1,455) (7,475) 1,54% 26,268,112 1,61% (\$398,540) NET OPERATING 6,421,991 25,869,572 1.54% 26,268,112 1,61% (\$398,540) NET OPERATING \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% OTHER: INTEREST 2,947,718 10,632,646 3,460,210 INSCELLANEOUS 1,362 5,702 0 0 TOTAL 2,949,080 10,632,646 3,460,210 0 NET TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% 25,5% % OF TRADITIONAL SALES 29,34% 27,34% 25,25% 25,5% % OF TRADITIONAL SALES 29,34% 27,34% 25,25% 25,5% PY TRADITIONAL SALES AT PY TRADITIONAL SALES AT PY TRADITIONAL SAL							
Sub Total 2,951,441 (1,455) 11,989,027 (7,475) 11,783,228 (7,590) TOTAL ADMINISTRATIVE COSTS 6,421,991 25,869,572 1.54% 26,268,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26.71% 25.03% OTHER: INTEREST 2,947,718 10,632,646 3,460,210 MISCELLANEOUS 1,362 5,702 0 TOTAL 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$4457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% \$45,122,758 % OF TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$4,964,702,192 \$22,496,168		-					
Augmentations (1,455) (7,475) (7,590) TOTAL ADMINISTRATIVE COSTS 6,421,991 25,689,572 1.54% 26,268,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26,71% 25,03% OTHER: INTEREST 2,947,718 10,632,646 3,460,210 MISCELLANEOUS 1,362 5,702 0 TOTAL 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$447,243,897 \$412,759,179 % OF TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 % OF TRADITIONAL SALES 29,34% 27,34% 25,25% % OF TRADITIONAL SALES 29,34% 27,34% 25,25% RETAIL INCENTIVE PROGRAM \$411,717 \$12,636,003 \$9,394,215 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$4,964,702,192 \$4,964,702,192 RETAIL INCENTIVE % 0.25% 0.25% \$32,143,610 \$22,496,168 <td></td> <td></td> <td>-</td> <td>_</td> <td></td> <td></td> <td></td>			-	_			
TOTAL ADMINISTRATIVE COSTS 6,421,991 25,869,572 1.54% 26,268,112 1.61% (\$398,540) NET OPERATING REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28.65% 26.71% 25.03% OTHER: INTEREST 2,947,718 10,632,646 3,460,210 0 MISCELLANEOUS 1,362 5,702 0 0 TOTAL 2,949,080 10,638,348 3,460,210 0 NET TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% \$45,122,758 % OF TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$4,984,702,192 \$45,122,758 \$4,984,702,192 RETAIL INCENTIVE % 0.25% 0.25% 0.25% 0.25% 0.25% \$32,143,610 \$22,496,168 \$22,496,168							
REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26.71% 25.03% OTHER: INTEREST INTEREST INTEREST TOTAL 2,947,718 10,632,646 3,460,210 NET TRADITIONAL REVENUE 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$445,781,937 \$412,759,179 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% % OF TRADITIONAL SALES 29.34% 27.34% 25.25% PY TRADITIONAL SALES AT PHYSICAL SALES AT PHYSICAL SALES LOCATIONS \$44,984,702,192 \$45,122,758 RETAIL INCENTIVE % 0.25% 0.25% 0.25% NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168			25,869,572		26,268,112	1.61%	(\$398,540)
REVENUE \$122,283,805 \$447,243,589 \$409,298,969 \$37,944,620 % OF TRADITIONAL SALES 28,65% 26.71% 25.03% OTHER: INTEREST INTEREST INTEREST TOTAL 2,947,718 10,632,646 3,460,210 NET TRADITIONAL REVENUE 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$445,781,937 \$412,759,179 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% % OF TRADITIONAL SALES 29.34% 27.34% 25.25% PY TRADITIONAL SALES AT PHYSICAL SALES AT PHYSICAL SALES LOCATIONS \$44,984,702,192 \$45,122,758 RETAIL INCENTIVE % 0.25% 0.25% 0.25% NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168							
OTHER: INTEREST MISCELLANEOUS 2,947,718 1,362 10,632,646 5,702 3,460,210 0 TOTAL 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% RETAIL INCENTIVE PROGRAM \$411,717 \$12,636,003 \$9,394,215 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$44,984,702,192 \$45,922,496,168 NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168		\$122,283,805	\$447,243,589		\$409,298,969		\$37,944,620
INTEREST MISCELLANEOUS 2,947,718 1,362 10,632,646 5,702 3,460,210 0 TOTAL 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% RETAIL INCENTIVE PROGRAM \$411,717 \$12,636,003 \$9,394,215 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$4,984,702,192 \$45,122,758 RETAIL INCENTIVE % 0.25% 0.25% NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168	% OF TRADITIONAL SALES	28.65%	26.71%		25.03%		
MISCELLANEOUS TOTAL 1,362 5,702 0 NET TRADITIONAL REVENUE \$125,232,885 \$457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% RETAIL INCENTIVE PROGRAM \$411,717 \$12,636,003 \$9,394,215 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$44,984,702,192 \$45,122,758 RETAIL INCENTIVE % 0.25% 0.25%	OTHER:						
TOTAL 2,949,080 10,638,348 3,460,210 NET TRADITIONAL REVENUE \$125,232,885 \$4457,881,937 \$412,759,179 \$45,122,758 % OF TRADITIONAL SALES 29.34% 27.34% 25.25% RETAIL INCENTIVE PROGRAM \$411,717 \$12,636,003 \$9,394,215 PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS \$4,984,702,192 RETAIL INCENTIVE % 0.25% NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168	INTEREST	2,947,718	10,632,646		3,460,210		
NET TRADITIONAL REVENUE\$125,232,885\$457,881,937\$412,759,179\$45,122,758% OF TRADITIONAL SALES29.34%27.34%25.25%RETAIL INCENTIVE PROGRAM\$411,717\$12,636,003\$9,394,215PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS\$4,984,702,19254,984,702,192RETAIL INCENTIVE %0.25%0.25%0.25%NET GAMING REVENUE\$9,052,840\$32,143,610\$22,496,168	MISCELLANEOUS	1,362	5,702		0		
% OF TRADITIONAL SALES29.34%27.34%25.25%RETAIL INCENTIVE PROGRAM\$411,717\$12,636,003\$9,394,215PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS\$4,984,702,192RETAIL INCENTIVE %0.25%0.25%NET GAMING REVENUE\$9,052,840\$32,143,610\$22,496,168	TOTAL	2,949,080	10,638,348	-	3,460,210		
RETAIL INCENTIVE PROGRAM\$411,717\$12,636,003\$9,394,215PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS\$4,984,702,192RETAIL INCENTIVE %0.25%NET GAMING REVENUE\$9,052,840\$32,143,610\$22,496,168	NET TRADITIONAL REVENUE	\$125,232,885	\$457,881,937		\$412,759,179		\$45,122,758
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS\$4,984,702,192RETAIL INCENTIVE %0.25%NET GAMING REVENUE\$9,052,840\$32,143,610\$22,496,168	% OF TRADITIONAL SALES	29.34%	27.34%		25.25%		
PHYSICAL SALES LOCATIONS \$4,984,702,192 RETAIL INCENTIVE % 0.25% NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168	RETAIL INCENTIVE PROGRAM	\$411,717	\$12,636,003		\$9,394,215		
NET GAMING REVENUE \$9,052,840 \$32,143,610 \$22,496,168			\$4,984,702,192				
	RETAIL INCENTIVE %		0.25%				
TOTAL NET REVENUE \$133,874,008 \$477,389,544 \$425,861,132	NET GAMING REVENUE	\$9,052,840	\$32,143,610		\$22,496,168		
	TOTAL NET REVENUE	\$133,874,008	\$477,389,544		\$425,861,132		

COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF REVENUE PENNSYLVANIA LOTTERY BUREAU COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES ILOTTERY

INCOME:	OCTOBER 31, 2023 CURRENT MONTH	OCTOBER 31, 2023 CURRENT FISCAL YEAR TO DATE	OCTOBER 31, 2022 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	87,817,087	314,855,714	267,638,248	
PRIZE PAYOUT	77,812,739	279,230,264	239,253,414	
PROMOTION & BONUSES	1,400,582	6,048,734	5,159,240	
GROSS GAMING REVENUE	\$8,603,766	\$29,576,716	\$23,225,594	\$6,351,122
PICK 2	22,565	77,464	55,244	
PICK 3	244,342	965,477	640,695	
PICK 4	241,233	947,084	609,223	
PICK 5	123,203	473,461	361,192	
WILD BALL	182,350	696,291	502,028	
MATCH 6	467,150	1,914,136	1,224,144	
TREASURE HUNT	177,018	630,787	597,085	
POWERBALL/POWERPLAY/DOUBLEPLAY	3,901,948	11,864,856	6,284,364	
MEGAMILLIONS/MEGAPLIER	709,619	6,542,702	5,354,444	
CASH4LIFE	327,498	1,275,236	1,008,168	
TRADITIONAL GAME SALES	6,396,926	25,387,494	16,636,587	
TRADITIONAL PRIZES	1,678,674	6,109,618	4,384,372	
PROMOTION & BONUSES	312,615	1,225,875	534,202	
GROSS TRADITIONAL REVENUE	\$4,405,637	\$18,052,001	\$11,718,013	\$6,333,988
AFFILIATE COSTS	14,129	130,783	53,120	
VENDOR COMMISSIONS	1,621,750	5,454,228	5,030,598	
PRIZE LIABILITY	1,391,487	6,174,420	4,240,120	
ADVERTISING	777,995	3,111,980	2,507,526	
PERSONNEL	136,151	507,013	505,738	
OPERATING	15,141	107,043	110,532	
AUGMENTATIONS	(90)	(360)	(195)	
TOTAL COSTS	\$3,956,563	\$15,485,107	\$12,447,439	\$3,037,668
NET GAMING REVENUE	\$9,052,840	\$32,143,610	\$22,496,168	\$9,647,442