COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 2004 AND 2003

INCOME:	CURRENT MONTH JUNE 2004	JUNE 2004 CURRENT FISCAL YEAR TO DATE	% Of Sales	JUI YEAR
GAME SALES:				
INSTANT	93,366,328	989,201,706	42.06%	
DAILY NUMBER	35,059,539	438,349,357	18.64%	
BIG 4	21,811,195	265,225,442	11.28%	
CASH FIVE	16,764,960	225,114,108	9.57%	
POWERBALL	13,885,037	259,484,200	11.03%	
POWERPLAY	2,900,336	48,423,311	2.06%	
SUPER/MATCH 6	11,845,608	126,273,328	5.37%	
TOTAL GAME SALES	$195,633,003	$2,352,071,452	100.00%	$2,
OTHER:				
INTEREST (1)	(806,951)	18,156,273		
MISCELLANEOUS	0	97,196		
GROSS REVENUE	194,826,052	2,370,324,921		2,
LESS:				
VENDOR COMMISSION				
S G I ONLINE SYSTEM	4,500,283	46,970,000	2.00%	
SCIENTIFIC GAMES	2,252,187	20,856,000	0.89%	
RETAILER COMMISSION	9,781,650	121,886,395	5.18%	
LIABILITY FOR PRIZES	85,290,692	1,305,859,367	55.52%	1,
NET REVENUE BEFORE OPERATING EXPENSES	93,001,240	874,753,159	36.90%	
LOTTERY FUND EXPENSES				
Advertising/Exp Sales	10,314,699	38,347,478	1.63%	
NET TO LOTTERY FUND	82,686,541	836,405,681		
GENERAL FUND EXPENSES AND ENCUMBRANCES				
Personnel	1,192,591	10,687,297		
Operating	819,963	8,570,996		
Fixed Assets	34,285	34,285		
Sub Total	2,046,839	19,292,578		

Augmentations	**9,270**	**141,495**		
GENERAL FUND COSTS	**2,037,569**	**19,151,083**	**0.81%**	
NET REVENUE BEFORE ADJUSTMENTS	**$80,648,972**	**$817,254,598**		**$**
PRIOR YEAR ADJUSTMENTS (2)	**0**	**1,415,090**		
NET REVENUE AFTER ADJUSTMENTS	**$80,648,972**	**$818,669,688**		**$**
% OF SALES	**41.22%**	**34.75%**		

*** This statement has been revised to reflect the calendar month rather than Sales weeks ending during the month.**

FOOTNOTES:

(1) INTEREST EARNED ON LOTTERY FUND BALANCE

(2) PRIOR YEAR ADJUSTMENTS:

OVERSTATED LOTTERY FUND EXPENSES

UNCOLLECTABLE ACCOUNTS

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