COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 2005 AND 2004

INCOME:	CURRENT MONTH JUNE 2005	JUNE 2005 CURRENT FISCAL YEAR TO DATE	% Of Sales	JUNE 2004 YEAR TO DATE	% Of Sa
GAME SALES:					
INSTANT	104,923,015	1,301,809,539	49.22%	$989,201,706	42
DAILY NUMBER	33,394,150	425,362,940	16.08%	438,349,357	18
BIG 4	21,892,828	271,553,350	10.27%	265,225,442	11
CASH FIVE	17,095,042	201,262,915	7.61%	225,114,108	9
POWERBALL	15,608,829	252,703,782	9.55%	259,484,200	11
POWERPLAY	2,922,940	41,155,949	1.56%	48,423,311	2
LUCKY/ LIFE LOTTO	2,214,750	27,489,187	1.04%	0	0
LUCKY/ LIFE INSTANT	687,912	10,286,450	0.39%	0	0
MATCH 6	9,229,374	113,232,268	4.28%	126,273,328	5
TOTAL GAME SALES	$207,968,840	$2,644,856,379	100.00%	$2,352,071,452	100
OTHER:					
INTEREST (1)	1,337,662	17,725,945		18,156,273	
MISCELLANEOUS	7	122,442		97,196	
GROSS REVENUE	209,306,509	2,662,704,766		2,370,324,921	
LESS:					
VENDOR COMMISSION					
S G I ONLINE SYSTEMS	4,427,593	50,911,000	1.92%	46,970,000	2
SCIENTIFIC GAMES	5,826,259	29,301,000	1.11%	20,856,000	0
RETAILER COMMISSION	10,431,422	137,830,464	5.21%	121,886,395	5
LIABILITY FOR PRIZES	94,171,202	1,529,443,530	57.83%	1,305,859,367	55
NET REVENUE BEFORE OPERATING EXPENSES	94,450,033	915,218,772	34.37%	$874,753,159	36
LOTTERY FUND EXPENSES					
Advertising	6,182,686	30,000,000	1.13%	30,000,000	1
Expanded Sales	2,978,522	14,676,965	0.55%	8,347,478	0
NET TO LOTTERY FUND	85,288,825	870,541,807		836,405,681	
GENERAL FUND EXPENSES AND ENCUMBRANCES					
Personnel	34,876	10,837,324		10,687,297	
Operating	2,586,651	8,025,281		8,570,996	
Fixed Assets	22,072	28,190		34,285	

Sub Total	2,643,599	18,890,795		19,292,578	
Augmentations	3,152	145,152		141,495	
GENERAL FUND COSTS	2,640,447	18,745,643	0.71%	19,151,083	0
NET REVENUE BEFORE ADJUSTMENTS	$82,648,378	$851,796,164		$817,254,598	
PRIOR YEAR ADJUSTMENTS (2)	0	765,007		1,415,090	
NET REVENUE AFTER ADJUSTMENTS	$82,648,378	$852,561,171		$818,669,688	
% OF SALES	39.74%	32.21%		34.75%	

* This Statement has been revised to reflect the calendar month rather than Sales weeks ending during the month.

FOOTNOTES:

(1) INTEREST EARNED ON LOTTERY FUND BALANCE

(2) PRIOR YEAR ADJUSTMENTS:

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OVERSTATED LOTTERY FUND EXPENSES	85
UNCOLLECTABLE ACCOUNTS	(91
	76

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