

Pennsylvania Lottery Reports

Annual Report - Fiscal Years Ending June 30, 2007 and 2006

**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 2007 AND 2006**

INCOME:	CURRENT MONTH	JUNE 2007 CURRENT FISCAL	%	JUNE 2006 (corrected 6-30-07)	%
	<u>JUNE 2007</u>	<u>YEAR TO DATE</u>	Of Sales	<u>YEAR TO DATE</u>	Of
GAME SALES:					
INSTANT	132,019,610	1,703,503,107	55.37%	1,587,756,024	
DAILY NUMBER	33,601,965	412,838,871	13.42%	415,305,645	
BIG 4	21,888,630	271,892,271	8.84%	269,393,254	
CASH FIVE	15,749,791	194,852,389	6.33%	202,709,654	
POWERBALL	17,366,593	273,796,848	8.90%	385,213,919	
POWERPLAY	3,639,180	53,141,900	1.73%	62,851,244	
LUCKY/ LIFE LOTTO	0	10,206,777	0.33%	20,258,282	
LUCKY/ LIFE INSTANT	0	3,388,792	0.11%	6,745,332	
RAFFLE	7,550,940	20,972,940	0.68%	22,500,000	
MIX & MATCH	2,719,328	25,313,206	0.82%	0	
TREASURE HUNT	2,256,328	4,138,434	0.13%	0	
MATCH 6	7,985,614	<u>102,293,574</u>	3.33%	<u>97,534,934</u>	
TOTAL GAME SALES	\$244,777,979	\$3,076,339,109	100.00%	\$3,070,268,288	
OTHER:					
INTEREST (1)	3,961,527	32,782,441		29,274,870	
MISCELLANEOUS	<u>0</u>	<u>185,177</u>		<u>150,787</u>	
GROSS REVENUE	248,739,506	3,109,306,727		3,099,693,945	
LESS:					
VENDOR COMMISSION					
S G I ONLINE SYSTEMS	4,621,754	51,176,056	1.66%	54,214,493	
SCIENTIFIC GAMES	3,996,488	35,275,716	1.15%	33,303,188	
RETAILER COMMISSION	12,452,692	166,315,275	5.41%	170,692,847	
LIABILITY FOR PRIZES	128,971,306	1,832,626,704	59.57%	1,804,893,266	
NET REVENUE BEFORE OPERATING EXPENSES	98,697,266	1,023,912,977	32.93%	1,036,590,151	
LOTTERY FUND EXPENSES					
General Operations					

Personnel	1,434,214	11,469,898		12,623,406(3)
Operating	3,110,491	9,958,393		7,528,841(3)
Fixed Assets	<u>559,961</u>	<u>566,176</u>		<u>197,627(3)</u>
Sub Total	5,104,665	21,994,466		20,349,874(3)
Augmentations	3,645	173,595		159,881
General Operations	<u>5,101,020</u>	<u>21,820,871</u>	0.71%	<u>20,189,993(3)</u>
Advertising	9,123,287	29,659,895	0.96%	29,841,802(4)
Expanded Sales	<u>2,321,766</u>	<u>23,370,409</u>	0.76%	<u>21,357,640 (5)</u>
TOTAL COSTS OF OPERATIONS	16,546,073	74,851,175	2.43%	71,389,435
NET REVENUE BEFORE ADJUSTMENTS	\$82,151,193	\$949,061,801		\$965,200,716
PRIOR YEAR ADJUSTMENTS (2)	10,122	10,122		2,712,641
NET REVENUE AFTER ADJUSTMENTS	\$82,161,315	\$949,071,923		\$967,913,357
% OF SALES	33.56%	30.85%		31.44%

* This Statement has been revised to reflect the calendar month rather than

Sales weeks ending during the month.

Jun-07

FOOTNOTES:	(1) INTEREST EARNED ON LOTTERY FUND BALANCE	
	(2) PRIOR YEAR ADJUSTMENTS:	66,984
	UNCOLLECTABLE ACCOUNTS	<u>(56,862)</u>
		10,122

Adjustments to Operating costs as of June 30, 2006	As Shown June 2006	Adjustment	Ad. Co:
(3) General Operations Adjusted for Accrued Liabilities	19,212,349	977,644	2
(4) Advertising Adjusted for Accrued Liabilities	25,060,316	4,781,486	2
(5) Expanded Sales Adjusted for Accrued Liabilities	19,170,881	2,186,756	2
Total Adjustments		<u><u>7,945,886</u></u>	

